

**Appendix 2:
Best Council Plan (BCP) Performance Summary 2017/18**

No.	Ambition	Priorities	Outcomes - We want everyone in Leeds to:	Key Performance Indicators (KPI)	2017/18 Target/ Latest Result	Notes
1	Leeds... A Strong Economy and a Compassionate City	GOOD GROWTH Growing the economy, creating jobs, improving skills, promoting a vibrant city	Do well at all levels of learning and have the skills they need for life	Quarterly BCP KPI: More people supported to improve their skills	>=6,850 people	The target for 2017/18.
2				Annual BCP KPI: More Leeds' residents with at least a Level 4 qualification	>33.8% residents	The latest result i.e. 2016.
3				Annual KPI: Average Progress 8 score (Key Stage 4)	TBC	
4				Annual KPI: Percentage of students achieving a good pass in English and in Maths (Key Stage 4)	TBC	
5				Annual BCP KPI: Fewer young people not in education, employment or training (NEET) / not known	TBC	
6			Enjoy greater access to green spaces, leisure and the arts	Quarterly BCP KPI: Increased footfall as a result of major cultural events	TBC	This indicator is in development
7			Earn enough to support themselves and their families	Annual BCP KPI: Growth in jobs in the Leeds economy	>363,000 jobs	The latest result i.e. 2015. Private sector employment reported only, i.e. private sector employees and working proprietors.
8				Annual BCP KPI: Increased productivity	>£21,260m	The latest result i.e. 2015. Using the Total GVA (Income) for Leeds.
9				Annual BCP KPI: Growth in business rates	Baseline year	2017/18 will be a baseline year due to the NNDR revaluation applicable from 1st April 2017.
10				Annual BCP KPI: Increased number of business start-ups	>4,751 start-ups	The latest result i.e. 2016/17. These are within year start-ups.
11		HEALTH & WELLBEING Supporting healthy lifestyles, improving mental health and wellbeing, integrating health and social care	Enjoy happy, healthy, active lives	Annual BCP KPI: More adults are active	>62.9% of people	The latest result i.e. 2016 for the new Active Lives Survey which now replaces the Active People Survey.
12				Annual BCP KPI: Claimant rate for Employment Support Allowance	<31,760 claimants	The number of ESA claimants as at Aug 2016 i.e. 6.2% of the working age population